

NORTH HERTFORDSHIRE DISTRICT COUNCIL

COUNCIL TAX RESOLUTION FOR 2011/2012

1. That the following, as submitted in the 2011/2012 Estimates book, be approved:-
 - a) The revised revenue estimates for 2010/2011 and the revenue estimates for 2011/2012.
 - b) The revised capital programme for 2010/2011 and the capital programme for 2011/2012 are subject to adequate resources being available.
 - c) The workforce salary estimates for 2011/2012.
2. That it be noted that at its meeting on 9th December 2010 the Cabinet calculated the amount 50,282.10 as its council tax base for the year 2011/2012 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992.
 - a) 50,282.10 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

b)

| <u>Parish/Town</u> | <u>Council Tax Base</u> | <u>Parish/Town</u> | <u>Council Tax Base</u> |
|-----------------------|-----------------------------|------------------------|-----------------------------|
| Ashwell | 832.80 | Langley | 84.90 |
| Barkway | 369.50 | Letchworth | 12409.70 |
| Barley | 333.40 | Lilley | 174.90 |
| Bygrave | 125.00 | Nuthampstead | 70.10 |
| Caldecote and Newnham | 52.80 | Offley | 605.20 |
| Clothall | 80.20 | Pirton | 548.00 |
| Codicote | 1,604.40 | Preston | 201.60 |
| Graveley | 176.80 | Radwell | 49.20 |
| Great Ashby | 2116.30 | Reed | 151.70 |
| Hexton | 63.40 | Rushden and Wallington | 190.00 |
| Hinxworth | 158.40 | St. Ippolyts | 924.00 |
| Holwell | 145.80 | St. Pauls Walden | 584.20 |
| Ickleford | 785.10 | Sandon | 240.20 |
| Kelshall | 79.40 | Therfield | 250.30 |
| Kimpton | 1043.50 | Weston | 457.10 |
| Kings Walden | 435.50 | Wymondley | 431.60 |
| Knebworth | 2006.50 | Royston | 6198.50 |

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3 That the following amounts be now calculated by the Council for 2011/2012 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-

- | | | |
|----|-------------|---|
| a) | £72,586,644 | being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act. |
| b) | £55,854,902 | being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act. |
| c) | £16,731,742 | being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year. |
| d) | £5,950,444 | being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant, increased by the amount of any sums which the Council estimates will be transferred from its collection fund to its general fund in accordance with Section 97(3) of the Local Government Finance Act 1988 and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the directions under Section 98(4) of the Local Government Finance Act 1988 made on 6th February 1996. |
| e) | £214.42 | being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year. |
| f) | £896,590 | being the aggregate amount of all special items referred to in Section 34 (1) of the Act. |
| g) | £196.59 | being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates. |

h)

| Parish/Town | Basic £ | Parish Precept £ | Total £ |
|------------------------|--------------------|---------------------------------|--------------------|
| Ashwell | 196.59 | 57.64 | 254.23 |
| Barkway | 196.59 | 64.95 | 261.54 |
| Barley | 196.59 | 65.99 | 262.58 |
| Bygrave | 196.59 | 41.60 | 238.19 |
| Caldecote and Newnham | 196.59 | 11.36 | 207.95 |
| Clothall | 196.59 | 20.95 | 217.54 |
| Codicote | 196.59 | 63.17 | 259.76 |
| Graveley | 196.59 | 33.94 | 230.53 |
| Great Ashby | 196.59 | 9.18 | 205.77 |
| Hinxworth | 196.59 | 65.47 | 262.06 |
| Holwell | 196.59 | 48.56 | 245.15 |
| Ickleford | 196.59 | 54.13 | 250.72 |
| Kelshall | 196.59 | 37.78 | 234.37 |
| Kimpton | 196.59 | 64.21 | 260.80 |
| Kings Walden | 196.59 | 45.92 | 242.51 |
| Knebworth | 196.59 | 59.31 | 255.90 |
| Letchworth | 196.59 | 0.00 | 196.59 |
| Lilley | 196.59 | 26.07 | 222.66 |
| Offley | 196.59 | 45.44 | 242.03 |
| Pirton | 196.59 | 48.72 | 245.31 |
| Preston | 196.59 | 36.51 | 233.10 |
| Radwell | 196.59 | 16.26 | 212.85 |
| Reed | 196.59 | 27.75 | 224.34 |
| Rushden and Wallington | 196.59 | 21.05 | 217.64 |
| St. Ippolyts | 196.59 | 20.56 | 217.15 |
| St. Pauls Walden | 196.59 | 55.63 | 252.22 |
| Sandon | 196.59 | 26.23 | 222.82 |
| Therfield | 196.59 | 23.57 | 220.16 |
| Weston | 196.59 | 34.37 | 230.96 |
| Wymondley | 196.59 | 51.11 | 247.70 |
| Royston | 196.59 | 35.94 | 232.53 |

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)

| Parish/Town | Valuation Bands | | | | | | | |
|------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|
| | A £ | B £ | C £ | D £ | E £ | F £ | G £ | H £ |
| Ashwell | 169.48 | 197.74 | 225.97 | 254.23 | 310.72 | 367.22 | 423.71 | 508.46 |
| Baldock | 131.06 | 152.90 | 174.75 | 196.59 | 240.28 | 283.96 | 327.65 | 393.18 |
| Barkway | 174.35 | 203.42 | 232.47 | 261.54 | 319.66 | 377.78 | 435.89 | 523.08 |
| Barley | 175.05 | 204.23 | 233.40 | 262.58 | 320.93 | 379.28 | 437.63 | 525.16 |
| Bygrave | 158.79 | 185.26 | 211.72 | 238.19 | 291.12 | 344.05 | 396.98 | 476.38 |
| Caldecote and Newnham | 138.63 | 161.74 | 184.84 | 207.95 | 254.16 | 300.37 | 346.58 | 415.90 |
| Clothall | 145.02 | 169.20 | 193.36 | 217.54 | 265.88 | 314.22 | 362.56 | 435.08 |
| Codicote | 173.17 | 202.04 | 230.89 | 259.76 | 317.48 | 375.20 | 432.93 | 519.52 |
| Graveley | 153.68 | 179.30 | 204.91 | 230.53 | 281.76 | 332.98 | 384.21 | 461.06 |
| Great Ashby | 137.18 | 160.04 | 182.91 | 205.77 | 251.50 | 297.22 | 342.95 | 411.54 |
| Hexton | 131.06 | 152.90 | 174.75 | 196.59 | 240.28 | 283.96 | 327.65 | 393.18 |
| Hinxworth | 174.70 | 203.83 | 232.93 | 262.06 | 320.29 | 378.53 | 436.76 | 524.12 |
| Hitchin | 131.06 | 152.90 | 174.75 | 196.59 | 240.28 | 283.96 | 327.65 | 393.18 |
| Holwell | 163.43 | 190.67 | 217.90 | 245.15 | 299.63 | 354.10 | 408.58 | 490.30 |
| Ickleford | 167.14 | 195.01 | 222.85 | 250.72 | 306.43 | 362.15 | 417.86 | 501.44 |
| Kelshall | 156.24 | 182.29 | 208.32 | 234.37 | 286.45 | 338.53 | 390.61 | 468.74 |
| Kimpton | 173.86 | 202.85 | 231.81 | 260.80 | 318.75 | 376.71 | 434.66 | 521.60 |
| Kings Walden | 161.67 | 188.62 | 215.56 | 242.51 | 296.40 | 350.29 | 404.18 | 485.02 |
| Knebworth | 170.59 | 199.04 | 227.46 | 255.90 | 312.76 | 369.63 | 426.49 | 511.80 |
| Langley | 131.06 | 152.90 | 174.75 | 196.59 | 240.28 | 283.96 | 327.65 | 393.18 |
| Letchworth | 131.06 | 152.90 | 174.75 | 196.59 | 240.28 | 283.96 | 327.65 | 393.18 |
| Lilley | 148.43 | 173.18 | 197.91 | 222.66 | 272.14 | 321.62 | 371.09 | 445.32 |
| Nuthampstead | 131.06 | 152.90 | 174.75 | 196.59 | 240.28 | 283.96 | 327.65 | 393.18 |
| Offley | 161.35 | 188.25 | 215.13 | 242.03 | 295.81 | 349.59 | 403.38 | 484.06 |
| Pirton | 163.53 | 190.80 | 218.04 | 245.31 | 299.82 | 354.33 | 408.84 | 490.62 |
| Preston | 155.39 | 181.30 | 207.19 | 233.10 | 284.90 | 336.70 | 388.49 | 466.20 |
| Radwell | 141.89 | 165.55 | 189.19 | 212.85 | 260.15 | 307.45 | 354.74 | 425.70 |
| Reed | 149.55 | 174.49 | 199.40 | 224.34 | 274.19 | 324.04 | 373.89 | 448.68 |
| Royston | 155.01 | 180.86 | 206.68 | 232.53 | 284.20 | 335.87 | 387.54 | 465.06 |
| Rushden and Wallington | 145.09 | 169.28 | 193.45 | 217.64 | 266.00 | 314.36 | 362.73 | 435.28 |
| St. Ippolyts | 144.76 | 168.90 | 193.01 | 217.15 | 265.40 | 313.66 | 361.91 | 434.30 |
| St. Pauls Walden | 168.14 | 196.17 | 224.19 | 252.22 | 308.27 | 364.31 | 420.36 | 504.44 |
| Sandon | 148.54 | 173.31 | 198.05 | 222.82 | 272.33 | 321.85 | 371.36 | 445.64 |
| Therfield | 146.77 | 171.24 | 195.69 | 220.16 | 269.08 | 318.00 | 366.93 | 440.32 |
| Weston | 153.97 | 179.64 | 205.29 | 230.96 | 282.28 | 333.60 | 384.93 | 461.92 |
| Wymondley | 165.13 | 192.66 | 220.17 | 247.70 | 302.74 | 357.78 | 412.83 | 495.40 |

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for 2011/2012 Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

| Precepting Authority | Valuation Bands | | | | | | | |
|---------------------------------------|-----------------|--------|--------|---------|---------|---------|---------|---------|
| | A £ | B £ | C £ | D £ | E £ | F £ | G £ | H £ |
| Hertfordshire County Council | 745.89 | 870.20 | 994.52 | 1118.83 | 1367.46 | 1616.09 | 1864.72 | 2237.66 |
| Hertfordshire Police Authority | 98.55 | 114.97 | 131.40 | 147.82 | 180.67 | 213.52 | 246.37 | 295.64 |

5. That, having calculated the aggregate in each case of the amounts at 3(i) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for 2011/2012 for each of the categories of dwellings shown below:-

List of parishes and tax at different bands (County, Police, District and Parish)

| Parish/Town | Valuation Bands | | | | | | | |
|------------------------|-----------------|---------|---------|---------|---------|---------|---------|---------|
| | A £ | B £ | C £ | D £ | E £ | F £ | G £ | H £ |
| Ashwell | 1013.92 | 1182.91 | 1351.89 | 1520.88 | 1858.85 | 2196.83 | 2534.80 | 3041.76 |
| Baldock | 975.50 | 1138.07 | 1300.67 | 1463.24 | 1788.41 | 2113.57 | 2438.74 | 2926.48 |
| Barkway | 1018.79 | 1188.59 | 1358.39 | 1528.19 | 1867.79 | 2207.39 | 2546.98 | 3056.38 |
| Barley | 1019.49 | 1189.40 | 1359.32 | 1529.23 | 1869.06 | 2208.89 | 2548.72 | 3058.46 |
| Bygrave | 1003.23 | 1170.43 | 1337.64 | 1504.84 | 1839.25 | 2173.66 | 2508.07 | 3009.68 |
| Caldecote and Newnham | 983.07 | 1146.91 | 1310.76 | 1474.60 | 1802.29 | 2129.98 | 2457.67 | 2949.20 |
| Clothall | 989.46 | 1154.37 | 1319.28 | 1484.19 | 1814.01 | 2143.83 | 2473.65 | 2968.38 |
| Codicote | 1017.61 | 1187.21 | 1356.81 | 1526.41 | 1865.61 | 2204.81 | 2544.02 | 3052.82 |
| Graveley | 998.12 | 1164.47 | 1330.83 | 1497.18 | 1829.89 | 2162.59 | 2495.30 | 2994.36 |
| Great Ashby | 981.61 | 1145.22 | 1308.82 | 1472.42 | 1799.62 | 2126.83 | 2454.03 | 2944.84 |
| Hexton | 975.50 | 1138.07 | 1300.67 | 1463.24 | 1788.41 | 2113.57 | 2438.74 | 2926.48 |
| Hinxworth | 1019.14 | 1189.00 | 1358.85 | 1528.71 | 1868.42 | 2208.14 | 2547.85 | 3057.42 |
| Hitchin | 975.50 | 1138.07 | 1300.67 | 1463.24 | 1788.41 | 2113.57 | 2438.74 | 2926.48 |
| Holwell | 1007.87 | 1175.84 | 1343.82 | 1511.80 | 1847.76 | 2183.71 | 2519.67 | 3023.60 |
| Ickleford | 1011.58 | 1180.18 | 1348.77 | 1517.37 | 1854.56 | 2191.76 | 2528.95 | 3034.74 |
| Kelshall | 1000.68 | 1167.46 | 1334.24 | 1501.02 | 1834.58 | 2168.14 | 2501.70 | 3002.04 |
| Kimpton | 1018.30 | 1188.02 | 1357.73 | 1527.45 | 1866.88 | 2206.32 | 2545.75 | 3054.90 |
| Kings Walden | 1006.11 | 1173.79 | 1341.48 | 1509.16 | 1844.53 | 2179.90 | 2515.27 | 3018.32 |
| Knebworth | 1015.03 | 1184.21 | 1353.38 | 1522.55 | 1860.89 | 2199.24 | 2537.58 | 3045.10 |
| Langley | 975.50 | 1138.07 | 1300.67 | 1463.24 | 1788.41 | 2113.57 | 2438.74 | 2926.48 |
| Letchworth | 975.50 | 1138.07 | 1300.67 | 1463.24 | 1788.41 | 2113.57 | 2438.74 | 2926.48 |
| Lilley | 992.87 | 1158.35 | 1323.83 | 1489.31 | 1820.27 | 2151.23 | 2482.18 | 2978.62 |
| Nuthampstead | 975.50 | 1138.07 | 1300.67 | 1463.24 | 1788.41 | 2113.57 | 2438.74 | 2926.48 |
| Offley | 1005.79 | 1173.42 | 1341.05 | 1508.68 | 1843.94 | 2179.20 | 2514.47 | 3017.36 |
| Pirton | 1007.97 | 1175.97 | 1343.96 | 1511.96 | 1847.95 | 2183.94 | 2519.93 | 3023.92 |
| Preston | 999.83 | 1166.47 | 1333.11 | 1499.75 | 1833.03 | 2166.31 | 2499.58 | 2999.50 |
| Radwell | 986.33 | 1150.72 | 1315.11 | 1479.50 | 1808.28 | 2137.06 | 2465.83 | 2959.00 |
| Reed | 993.99 | 1159.66 | 1325.32 | 1490.99 | 1822.32 | 2153.65 | 2484.98 | 2981.98 |
| Royston | 999.45 | 1166.03 | 1332.60 | 1499.18 | 1832.33 | 2165.48 | 2498.63 | 2998.36 |
| Rushden and Wallington | 989.53 | 1154.45 | 1319.37 | 1484.29 | 1814.13 | 2143.97 | 2473.82 | 2968.58 |
| St. Ippolyts | 989.20 | 1154.07 | 1318.93 | 1483.80 | 1813.53 | 2143.27 | 2473.00 | 2967.60 |
| St. Pauls Walden | 1012.58 | 1181.34 | 1350.11 | 1518.87 | 1856.40 | 2193.92 | 2531.45 | 3037.74 |
| Sandon | 992.98 | 1158.48 | 1323.97 | 1489.47 | 1820.46 | 2151.46 | 2482.45 | 2978.94 |
| Therfield | 991.21 | 1156.41 | 1321.61 | 1486.81 | 1817.21 | 2147.61 | 2478.02 | 2973.62 |
| Weston | 998.41 | 1164.81 | 1331.21 | 1497.61 | 1830.41 | 2163.21 | 2496.02 | 2995.22 |
| Wymondley | 1009.57 | 1177.83 | 1346.09 | 1514.35 | 1850.87 | 2187.39 | 2523.92 | 3028.70 |

NORTH HERTFORDSHIRE DISTRICT COUNCIL

GUIDE TO THE 2011/2012 COUNCIL TAX RESOLUTION

Section 1

This concerns the approval of the contents of the 2011/2012 Estimates book figures.

Section 2

These are the Council Tax Base figures for 2011/2012 approved by Cabinet on 9th December 2010 with details for those Parishes which levy a precept.

Section 3

- (a) Is Gross Expenditure on District Council services + Parish Precepts - the proposed reduction in balances during 2011/2012.
- (b) Is Gross Income on District Council services.
- (c) Is (a) - (b) [Gross District Council precept including Parish precepts]
- (d) Is Revenue Support Grant **plus** share of the National Non-Domestic Rate
- (e) Is (c) - (d) divided by the tax base i.e. the net District + Parish charge.
- (f) Is the total of Parish Precepts
- (g) Is (e) - [(f) divided by the tax base] i.e. the net District Council charge.
- (h) Is the net District Council charge with the relevant Parish charges added for each area in which there is a Parish precept.
- (i) Is the inclusive District and Parish charge for each property band in those areas which have a Parish precept.

Section 4

Is the addition for the County and Police precepts for each property band.

Section 5

Is the inclusive District, Parish, County and Police charge for each property band.